

# ANNUAL ACTION PLAN FY26-27

- 16<sup>th</sup> April, 2026

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# Focus Areas

1. ENVIRONMENT
2. EDUCATION
3. ADOLESCENCE & WOMEN EMPOWERMENT
4. HEALTH AND MENTAL WELLNESS
5. MISCELLANEOUS

# Allocation Summary FY26-27

(INR)

Sr. No	Cause	Project Grant	Project monitoring	Planned	%
1	Environment	3,40,00,000	8,25,000	3,48,25,000	43.53
2	Education	2,32,14,000	5,38,870	2,37,52,870	29.69
3	Adolescence & Women empowerment	68,26,000	1,60,000	69,86,000	8.73
4	Health & Mental Wellness	64,47,466	45,000	64,92,466	8.12
5	Miscellaneous	39,39,000	10,000	39,49,000	4.94
	Admin Expense			40,00,000	5%
	<b>TOTAL</b>	<b>7,44,26,466</b>	<b>15,78,870</b>	<b>8,00,05,336</b>	

\* The allocations in this Annual Action Plan (AAP) is on the basis of unaudited & provisional budget of Rs.8,00,00,000/-.

Sr. No	IA & Project	Beneficiaries	Objective	Type	Project Grant	M & E cost	Planned
1.1	Wildlife Conservation Trust: <b>Large Carnivore Monitoring Project</b>	Wildlife, ecosystems & local communities	Camera-trap survey across 1,050 sq. km in the Bandhavgarh landscape of MP to generate ecological & human activity data for informed corridor conservation, conflict mitigation, & policy planning.	Other than ongoing	95,98,000	2,87,940	98,85,940
1.2	Wildlife Conservation Trust: <b>Eurasian Otter Ecology &amp; Forest Hydrology Project</b>	Wildlife, ecosystems & local communities	Scientific monitoring of freshwater ecosystems in Satpura of over 100 Kms river stretch, using hydrology data & otter-based indicators to drive conservation and e-flow policy.	Other than ongoing	85,67,000	2,57,010	88,24,010

*Note for all slides: IA denotes Implementing Agency; M&E denotes Monitoring & Evaluation of the project. For out-station projects, the M&E cost is allocated at 3% of the grant amount. For local project visits, a flat cost of Rs.10,000 is allocated.*

Sr. No	IA & Project	Beneficiaries	Objective	Type	Project Grant	M & E cost	Planned
1.3	Wildlife Conservation Trust: <b><i>Infectious Disease Surveillance Project</i></b>	Wildlife	Strengthening & monitoring a cooperative for disease surveillance which focuses on early detection, monitoring, & control of zoonotic & livestock diseases using a & control model, in 9 major Tiger Reserves across MP.	Other than ongoing	93,35,000	2,80,050	96,15,050
1.4	<b>TO BE DECIDED</b>				<b>65,00,000</b>	-	<b>65,00,000</b>
	<b>TOTAL</b>				<b>3,40,00,000</b>	<b>8,25,000</b>	<b>3,48,25,000</b>

Sr. No	IA & Project	Beneficiaries	Objective	Type	Project Grant	M & E cost	Planned
2.1	Indian School of Business, Hyderabad: <b><i>DSP Scholars Program</i></b>	Students aspiring higher education	Supporting Post Graduate Program in Management for Young Leaders (PGPYL) for 5 students.	Other than ongoing	93,25,000	2,79,750	96,04,750
2.2	Khan Academy India: <b><i>Improving STEM learning outcomes in Karnataka Kasturba Gandhi Balika Vidyalaya (KGBVs)</i></b>	Girl students	Supporting girls' students in KGBVs from Grades 6-12 for Math & Science. Reaching out to 6500 girl students across 60 schools in Karnataka.	Other than ongoing	50,00,000	1,50,000	51,50,000

# Education

(INR)

Sr. No	IA & Project	Beneficiaries	Objective	Type	Project Grant	M & E cost	Planned
2.3	Teach To Lead: <b><i>Teach For India Fellowship Program</i></b>	Primary school teachers & children	Supporting the Fellowship Program of 3 Fellows.	Other than ongoing	23,85,000	10,000	23,95,000
2.4	Light of Life Trust: <b><i>Anando Program, Nandurbar, Maharashtra</i></b>	School children & their families	Education support for 250 children.	Other than ongoing	33,04,000	99,120	34,03,120
2.5	<b>TO BE DECIDED</b>				<b>32,00,000</b>	-	<b>32,00,000</b>
			<b>TOTAL</b>		<b>2,32,14,000</b>	<b>5,38,870</b>	<b>2,37,52,870</b>

Sr. No	IA & Project	Beneficiaries	Objective	Type	Project Grant	M & E cost	Planned
3.1	Association For Advocacy and Legal Initiatives Trust (AALI): <b><i>From Margins to Mainstream</i></b>	Women & marginalized groups	Endeavor for a Violence-Free Life for Women & the Marginalized communities in 4 districts of UP & 1 district of Uttarakhand.	Other than Ongoing	50,00,000	1,50,000	51,50,000
3.2	Prerana <b><i>Healing Transitions: Psycho- Social Support for Adolescent Girls and Their Families</i></b>	Over 100 institutionalized adolescent girls at Mankhurd.	Safe, prepared & sustainable transitions from institutional care to family or community-based settings.	Other than Ongoing	18,26,000	10,000	18,36,000
			<b>TOTAL</b>		<b>68,26,000</b>	<b>1,60,000</b>	<b>69,86,000</b>

Sr. No	IA & Project	Beneficiaries	Objective	Type	Project Grant	M & E cost	Planned
4.1	Association For Advocacy and Legal Initiatives Trust (AALI)  <i><b>Rise &amp; Thrive: Mental Wellness and Community Empowerment for Survivors of VAWG</b></i>	Survivors of violence against women and girls (VAWG), Youth & frontline workers	Mental health support, awareness & emotional wellbeing in 2 districts of UP.	Other than Ongoing	15,00,000	45,000	15,45,000
4.2	Cuddles Foundation:  <i><b>Holistic nutrition support to underprivileged</b></i>	Children afflicted with cancer at Regional Cancer Center (RCC), Raipur, will benefit approx. 340 children.	To ensure all children fighting cancer have a chance at cure through clinical nutritional care.  Partial amount of this disbursement is also in support of TMM 2027.	Other than Ongoing	19,47,466	-	19,47,466

# Health Including Mental Wellness

(INR)

Sr. No	IA & Project	Beneficiaries	Objective	Type	Project Grant	M & E cost	Planned
4.3	TO BE DECIDED				30,00,000	-	30,00,000
	<b>TOTAL</b>				<b>64,47,466</b>	<b>45,000</b>	<b>64,92,466</b>

# Miscellaneous

(INR)

Sr. No	IA & Project	Beneficiaries	Objective	Type	Project Grant	M & E cost	Planned
5.1	Sahaara Charitable Society:  <b>Supporting Anandalay Girls Hostel, Naigaon</b>	Girl children from deprived background whose mothers are working in red light areas.	Holistic development of 8 girls.  Partial amount of this disbursement is also in support of TMM 2027.	Other than Ongoing	17,00,000	10,000	17,10,000
5.2	Foundation for Promotion of Sports & Games  <b>Project Olympic Gold Quest (OGQ)</b>	Athletes	To support Indian athletes and para- athletes preparing for the Olympics and Paralympics.	Other than Ongoing	10,00,000	-	10,00,000
5.3	World for all Animal care & Adoptions  <b>Sterilization Program –Mumbai, Maharashtra</b>	Stray dogs & cats	Sterilization (neutering & spaying) Program cost for over 560 dogs & cats; & Rescue & Ambulance Program cost for running 3 ambulances in Mumbai for a month.	Other than Ongoing	12,39,000	-	12,39,000
			<b>TOTAL</b>		<b>39,39,000</b>	<b>10,000</b>	<b>39,49,000</b>

## Notes:

### **The modalities of utilization of funds and implementation schedules for the projects or programs:**

1. The CSR funds shall be disbursed after receiving an approval of the Board & CSR Committee based on recommendations from the Cares Council, post assessment of the implementation schedule & projected expenses of each project. This shall be either in two tranches, a single tranche or phased manner depending on the time of the approval received & the nature of the project.
2. The Cares Council shall engage in frequent updates & interaction with Implementing Agencies (IA) to monitor the utilization of funds & implementation schedules.
3. The CSR projects shall be implemented either as 'Ongoing' or 'Other than ongoing', depending on the nature of the project & as defined in the MOU signed with the implementing agencies.

### **Monitoring mechanism & Reporting:**

1. The Monitoring Mechanism of each project will differ on the basis of the nature of the project.
2. The projects are monitored by procuring regular updates, Utilization certificate, & annual narrative Project report from Implementing Agencies.
3. Project field visits are planned & findings are documented.

### **Details of need and impact assessment, if any, for the projects undertaken by the company:**

Not applicable. As per the MCA circular Rule 8(3) (a), Company does not have an average CSR obligation of 10 Crore or more in the three immediately preceding financial years.

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