

# CSR Annual Action Plan – Revised January' 2022 (Total INR 5.63 crs)

Sr	Cause	Proposal	Targeted Beneficiaries	Project Goals and milestones	CSR Budget INR Lakhs
1.	Covid-19 Relief  (ref para III.c of the CSR Policy)	<ul><li>1.1 Reinforce hospital/ medical infrastructure.</li><li>1.2 Vaccination for underprivileged persons/ students to help them to be gainfully</li></ul>	Covid patients, Under privileged, Families with	<ul> <li>Donation of medical equipment and medicines to Covid hospitals</li> <li>Reaching out to as many under privileged people for</li> </ul>	159.16
	the CSR Policy)	employed/continue uninterrupted education	extremely meagre	inoculation through at least 1st dose to avoid hospitalization & aiming for their 2nd dose if feasible.	
		1.3 Food, medical care, monetary assistance and support to orphans. DSP has launched a matching donation campaign along with Give India in support of the above causes wherein DSP will make a minimum contribution of Rs 50 lakhs.	income and orphans	-Food (cooked food, ration kits) support and medical care to families struggling with hunger and sickness post COVID's second wave.	
2.	Education	2.1. Primary & Higher education through Muktangan (Mumbai), Parikrma (Bengaluru) & any another implementing agency meeting the same	Primary school children, Higher	-Support schools exclusively for children from underprivileged background.	174.13
		objective.	education students &	-To impart free, compulsory, relevant and quality primary education and that the learning process is	
		2.2 High quality education at under graduate and post graduate levels through Reimagining Higher Education Foundation (Plaksha University) & any	Teachers	made locally relevant, child-centred, activity-based and joyful.	
		other similar implementing agency.		-Providing access to virtual education through online classes and /or tutorial videos.	
		2.3. Development, research, design & formulation of long term strategy for Primary Education through Impact Foundation (India)		-Support Schools, Colleges, Universities to impart high quality education	



#### **Proposal Targeted Project Goals and milestones CSR** Cause **Beneficiaries Budget INR Lakhs** 2.4 Providing support in eliminating 'Poor English -Develop effective, easy-to-use, & economical Capabilities' - that prohibits regional language English teaching/learning techniques for teachers & school students from accessing professional students from regional language schools across education through LeapForWord (LFW) India. Develop a volunteer teaching program during the summer vacations 2.5 Working towards solving the issue of poor quality of education at government schools, in -co-create programs that shift teaching-learning practices and improve student learning and wellpartnership with the local and state education being coupled with research and advisory support to bodies through Leadership For Equity (LFE) influence policies. 3. Environment 3.1. To curb spread of infectious disease -Sanjay Forest staff in -Creating baseline information on prevalence of 171.27 Dubri Tiger Reserve Project undertaken through Central India infectious disease & assessing the efficacy of Wildlife Conservation Trust (WCT) previously conducted vaccination drives. Identifying forest reserves, sensitive areas to assess threats & help undertake Wildlife & effective prophylactic measures to check spread of locals infectious diseases in the future. -A fully trained Conservation Dog Unit deployed in various situations such as conflict resolution, 3.2. wildlife Canine-assisted investigation detection of snares, hunting traps and tools & assist programme (CAWIP)- undertaken through Wildlife Conservation Trust (WCT) in collection of scientific data on cryptic species, help to implement conservation actions across vast landscapes. -Preventive health checks for forest staff, digital trauma training, and development of a health



# **INVESTMENT MANAGERS**

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	3.3. Health of Frontline forest staff - undertaken through Wildlife Conservation Trust (WCT)		information mobile application for the forest staff placed across Indian Protected Areas.	
	3.4 WCT Tiger Monitoring Project in Corridors of Central Indian Landscape		-To upgrade the status of key tiger bearing forest blocks outside PAs ensuring better wildlife management strategies and mainstreaming of such blocks into tiger conservation strategies.	
	3.5 Reversing Bio-diversity loss – undertaken through British Asian India Foundation (BAIF)		-Reversing Biodiversity loss in Western Ghats/ Conserving & restoring forested landscapes with & for local communities in Central India	
	3.6. Review & Evaluation of WCT Projects through MP Chitale			
	3.7 Installation of Community water filters- undertaken through Ammada Trust with zero wastage of water with no electricity to filter; sustainable solution, and economically available to all.		-Improved health and wellbeing -Significantly reduce School absenteeism, instances of healthcare issues, healthcare costs.	
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4.	Adolescence	4.1. Support women and adolescents with voice and capacitate them with skills and resources to counter sexual and gender-based violence in their communities through Martha Farrell Foundation	Adolescent girls & boys	Coverage to 700 at-risk individuals across a range of parameters including health, socio-economic, and rights awareness	7.89
		4.2 Impact Foundation (India): Funding adjustment of deficit of Rs 10,000 in the disbursement made in FY18-19.			
5.	Miscellaneous	5.1 Adolescent girls and women through Sahaara Charitable Society (Anandalay)	14 girl children in Anandalay Students	-To provide a home for vulnerable girls to pursue holistic growth within a family environment, so as to help each one of them fulfil their dreams and thereby become positive contributors to society.	50.14
		5.2. SD Foundation (Vidyadhan) -Higher education of meritorious students from economically disadvantaged families	pursuing higher education	-16 girl students pursuing professional or post graduate courses viz. Dental, Nursing, etc.	
		5.3. Sports – Support athletes in through Foundation for Promotion of Sports (Olympic Gold Quest)	Athletes	-Help deserving athletes to win medals at the Olympic Games & other major tournaments like the World Championships, Asian Games and Commonwealth Games.	
		5.4. Sport4Her- undertaken through Abhinav Bindra Foundation Trust	Female athletes	- To support female athletes in the country, focusing on leadership development, forming a Female Athlete Network for a large-scale transfer of	



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		5.5. OSCAR Foundation	Children from underserved community	knowledge, Mental Wellness, High-performance training, Health & Nutrition.  Based on 'No School, No Football', OSCAR uses the power of football & a network of Young Leaders to develop life skills and improve educational attainment for children from underprivileged communities in India.	
6		CSR Admin expenses			0.40
		Total			562.99

#### **Monitoring mechanism & Reporting:**

- 1. Utilisation report from Implementing Agencies,
- 2. Regular updates and Annual narrative Project report,
- 3. Progress / Impact report of beneficiaries.

### Risk and Mitigation strategies:

- 1. Optimal use of funds, leakage in distribution which will be mitigated through partnering with reputed vendors and monitoring of fund utilisation.
- 2. Legal / Regulatory compliances, non-optimal usage of funds, sub-optimal management risks mitigated through a thorough due diligence of implementing agencies /schools/ Colleges/ Universities prior to funding and regular interaction and monitoring of activities and fund utilisation, including random audits.