

# ANNUAL ACTION PLAN FY25-26

– 24<sup>th</sup> April'2025

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**1. ENVIRONMENT**

**2. EDUCATION**

**3. ADOLESCENCE & WOMEN EMPOWERMENT**

**4. HEALTH AND MENTAL WELLNESS**

**5. MISCELLANEOUS**

# Disbursement Summary FY25-26

(INR)

Sr. No	Cause	Project Grant	Planned (includes Project cost)	%
1	Environment	2,37,78,200	2,43,78,200	63.16
2	Education	46,19,739	46,99,739	12.18
3	Adolescence & Women empowerment	32,00,000	32,00,000	8.29
4	Health & Mental Wellness	15,00,000	15,00,000	3.89
5	Miscellaneous	28,93,995	28,93,995	7.50
	Admin Expense	19,30,000	19,30,000	5.00
	<b>TOTAL</b>	<b>3,79,21,934</b>	<b>3,86,01,934</b>	

\* Budget FY25-26 is taken as last FY budget i.e. 386 Lakhs.

Sr. No	Implementing Agency	Beneficiaries	Project Goals & milestones	Type	Project Grant	Planned
1.1	Wildlife Conservation Trust	Wildlife	Disease Surveillance at the Wildlife-livestock in Central India.	Other than ongoing	81,00,000	83,00,000 <i>(including Project cost)</i>
1.2	Wildlife Conservation Trust	Wildlife	Large Carnivore Monitoring (Extn of Tigers, forests, & communities project) across 6 districts of Madhya Pradesh.	Other than ongoing	1,34,76,000	1,36,76,000 <i>(including Project cost)</i>
1.3	The Nature Conservancy Centre	Environment, Local communities	Conservation & monitoring of freshwater ecosystems along River Bhima in Maharashtra.	Other than ongoing	22,02,200	24,02,200 <i>(including Project cost)</i>
			<b>TOTAL</b>		<b>2,37,78,200</b>	<b>2,43,78,200</b>

Sr. No	Implementing Agency	Beneficiaries	Project Goals & milestones	Type	Project Grant	Planned
2.1	Teach To Lead	Primary school teachers & children	Teach For India: Supporting the Fellowship Program of 3 Fellows.	Other than ongoing	21,40,674	22,20,674 <i>(including Project cost)</i>
2.2	LeapForWord	Children & community	Eliminating 'Poor English Capabilities' through 'The Teacher Entrepreneurship' Project in Alwar, Rajasthan.	Other than Ongoing	24,79,065	24,79,065
			TOTAL		46,19,739	46,99,739

Sr. No	Implementing Agency	Beneficiaries	Project Goals & milestones	Type	Project Grant	Planned
3.1	Association For Advocacy and Legal Initiatives Trust (AALI)	Women & marginalized groups	To champion the rights & concerns of women, particularly those from underprivileged & marginalized communities in 2 districts of UP.	Other than Ongoing	20,00,000	20,00,000
3.2	Prerana	Women & marginalized groups	Project details awaited.	Other than Ongoing	12,00,000	12,00,000
			<b>TOTAL</b>		<b>32,00,000</b>	<b>32,00,000</b>

Sr. No	Implementing Agency	Beneficiaries	Project Goals & milestones	Type	Project Grant	Planned
4.1	Cuddles Foundation	Cuddles is the only non-profit that helps children fight cancer with holistic nutrition.	Holistic nutrition & care support to underprivileged children afflicted with cancer at AIIMS B Hospital, Delhi & approx. 1700 children will be benefitted.  Partial amount of this disbursement is also in support of TMM 2026.	Other than Ongoing	15,00,000	15,00,000
			<b>TOTAL</b>		<b>15,00,000</b>	<b>15,00,000</b>

Sr. No	Implementing Agency	Beneficiaries	Project Goals & milestones	Type	Project Grant	Planned
5.1	Sahaara Charitable Society	Girl children from deprived background whose mothers are working in red light areas.	'Anandalay Girls Hostel'- Holistic development of 11 girls.  Partial amount of this disbursement is also in support of TMM 2026.	Other than Ongoing	18,93,995	18,93,995
5.2	Foundation for Promotion of Sports & Games (OGQ)	Athletes	Supporting OGQ in the pool of their support to aspiring athletes.	Other than Ongoing	10,00,000	10,00,000
			<b>TOTAL</b>		<b>28,93,995</b>	<b>28,93,995</b>

# Notes:

## **The modalities of utilization of funds and implementation schedules for the projects or programs:**

1. The CSR funds shall be disbursed after receiving an approval of the Board & CSR Committee based on recommendations from the Cares Council, post assessment of the implementation schedule & projected expenses of each project. This shall be either in a single tranche or phased manner depending on the nature of the project.
2. The Cares Council shall engage in frequent updates & interaction with implementing agencies to monitor the utilization of funds & implementation schedules.
3. The CSR projects shall be implemented either as 'Ongoing' or 'Other than ongoing', depending on the nature of the project & as defined in the MOU signed with the implementing agencies.

## **Monitoring mechanism & Reporting:**

1. The Monitoring Mechanism of each project will differ on the basis of the nature of the project.
2. The projects are monitored by procuring regular updates, Utilization certificate, & annual narrative Project report from Implementing Agencies.
3. Project filed visits are planned & findings are documented.

## **Details of need and impact assessment, if any, for the projects undertaken by the company:**

Not applicable. As per the MCA circular Rule 8(3) (a), Company does not have an average CSR obligation of 10 Crore or more in the three immediately preceding financial years.



# DSP



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