

# CSR Committee

20<sup>th</sup> January' 2026

# ANNUAL ACTION PLAN FY25-26

- 20<sup>th</sup> January'2026

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1. ENVIRONMENT
2. EDUCATION
3. ADOLESCENCE & WOMEN EMPOWERMENT
4. HEALTH AND MENTAL WELLNESS
5. MISCELLANEOUS

# Disbursement Summary FY25-26

(INR)

Sr. No	Cause	Project Grant	Planned (includes Project cost)	%
1	Environment	3,16,41,200	3,21,98,697	47
2	Education	1,66,39,409	1,66,39,409	25
3	Adolescence & Women empowerment	66,61,500	66,61,500	10
4	Health & Mental Wellness	60,00,000	60,00,000	9
5	Miscellaneous	33,90,500	33,90,500	5
	Admin Expense	29,50,000	30,20,000	4
	<b>TOTAL</b>	<b>6,72,82,609</b>	<b>6,79,10,106</b>	

\* Budget FY25-26 is Rs. 6,78,27,600

# Synopsis of changes in revised Annual Action Plan Vs Oct'2025 approval

Sr.	Cause	CSR Budget (INR)				Remarks
		Oct'25		Jan'26		
		Amount	%	Amount	%	
1.	Environment	3,22,41,200	48	3,21,98,697	47	Rs.3,16,41,200/- projects disbursement spent till date.  <b>Amendment:</b>  <ul style="list-style-type: none"> <li>Revisions in project cost allocated under 3 projects from total Rs.6 lakhs to Rs.5.58 lakhs. Thereby, reduction in total vertical allocation by Rs.42,503/-</li> </ul>
2.	Education	1,66,39,409	25	1,66,39,409	25	Rs.1,66,39,409 spent till date.  <b>Amendment:</b> None
3.	Adolescence & Women Empowerment	66,61,500	10	66,61,500	10	Rs.66,61,500/- spent till date.  <b>Amendment:</b> None
4.	Health including Mental Wellness	60,00,000	9	60,00,000	9	Rs.60,00,000/- spent till date.  <b>Amendment:</b> None
5.	Miscellaneous	33,90,500	5	33,90,500	5	Rs.33,90,500/- spent till date.  <b>Amendment:</b> None
A	Total Project disbursements (A)	6,49,32,609		6,48,90,106		
B	CSR Admin (B)	29,50,000	4	30,20,000	4	Revised and within 5% expenditure limit.
	<b>TOTAL CSR Expense (A+B)</b>	<b>6,78,82,609</b>		<b>6,79,10,106</b>		
	<b>CSR Budget</b>	<b>6,78,27,600</b>		<b>6,78,27,600</b>		
	<b>Balance</b>	<b>(55,009)</b>		<b>(82,506)</b>		

Sr. No	Implementing Agency	Beneficiaries	Project Goals & milestones	Type	Project Grant	Planned
1.1	Wildlife Conservation Trust	Wildlife	Disease Surveillance at the Wildlife-livestock in Central India.	Other than ongoing	81,00,000	83,00,000 <i>(including Project cost)</i>
1.2	Wildlife Conservation Trust	Wildlife	Large Carnivore Monitoring (Extn of Tigers, forests, & communities project) across 6 districts of Madhya Pradesh.	Other than ongoing	1,34,76,000	1,37,11,000 <i>(including Project cost)</i>
1.3	The Nature Conservancy Centre	Environment, Local communities	Conservation & monitoring of freshwater ecosystems along River Bhima in Maharashtra.	Other than ongoing	22,02,200	23,24,697 <i>(including Project cost)</i>
1.4	Wildlife Conservation Trust	Wildlife & Environment	Eurasian Otter Ecology & Forest Hydrology - understanding the impacts of climate change, habitat degradation & hydrological changes on freshwater ecosystems in the Central Indian Landscape.	Other than ongoing	78,63,000	78,63,000
<b>TOTAL</b>					<b>3,16,41,200</b>	<b>3,21,98,697</b>

Sr. No	Implementing Agency	Beneficiaries	Project Goals & milestones	Type	Project Grant	Planned
2.1	Teach To Lead	Primary school teachers & children	Teach For India: Supporting the Fellowship Program of 3 Fellows.	Other than ongoing	21,40,110	21,40,110
2.2	LeapForWord	Children & community	Eliminating 'Poor English Capabilities' through 'The Teacher Entrepreneurship' Project in Alwar, Rajasthan.	Other than Ongoing	24,79,065	24,79,065
2.3	Parikrma Humanity Foundation	Children	Upliftment of children from underprivileged background by sponsorship of their primary education fees. Class sponsorship of 2 classes- Grade 8 & Grade 12, totally supporting 60	Other than Ongoing	27,90,000	27,90,000

Sr. No	Implementing Agency	Beneficiaries	Project Goals & milestones	Type	Project Grant	Planned
2.4	LeapForWord	School children	English Literate Gujarat: Implementation of flagship "English Literacy Program" across 17 districts of Gujarat for Grades 2 to 5.	Other than ongoing	20,24,874	20,24,874
2.5	LeapForWord	School children & local community	Teacher Heroes of Maharashtra: empowering students & uplifting communities through their dedication to improving English literacy. Reach 5 districts of Maharashtra.	Other than ongoing	4,75,360	4,75,360
2.6	Light of Life Trust	School children	Anando Program, Mah & Rajasthan: Education support for 250 children.	Other than ongoing	30,00,000	30,00,000
2.7	Indian School of Business	Students aspiring higher education	DSP Scholars Program: Supporting Post Graduate Program in Management for Young Leaders (PGPYL) for 2 students this year.	Other than ongoing	37,30,000	37,30,000
			<b>TOTAL</b>		<b>1,66,39,409</b>	<b>1,66,39,409</b>

Sr. No	Implementing Agency	Beneficiaries	Project Goals & milestones	Type	Project Grant	Planned
3.1	Association For Advocacy and Legal Initiatives Trust (AALI)	Women & marginalized groups	To champion the rights & concerns of women, particularly those from underprivileged & marginalized communities in 2 districts of UP.	Other than Ongoing	20,00,000	20,00,000
3.2	Prerana	Adolescent Girls & their Families	“Healing Transitions: Psycho-Social Support for Adolescent Girls & their Families”.	Other than Ongoing	11,61,500	11,61,500
3.3	Association For Advocacy and Legal Initiatives Trust (AALI)	Women & marginalized groups	To strengthen pro-bono casework support for women across communities, empowering them to recover from rights violations under Indian law.	Other than Ongoing	20,00,000	20,00,000
3.4	SNEHA (Society for Nutrition, Education and Health Action)	Women & marginalized groups	To strengthen the public health system's response to cases of violence against women and children.	Other than Ongoing	15,00,000	15,00,000
			<b>TOTAL</b>		<b>66,61,500</b>	<b>66,61,500</b>

Sr. No	Implementing Agency	Beneficiaries	Project Goals & milestones	Type	Project Grant	Planned
4.1	Cuddles Foundation	Cuddles is the only non-profit that helps children fight cancer with holistic nutrition.	Holistic nutrition & care support to underprivileged children afflicted with cancer at PGICH (Post Graduate Institute for Child Health), Noida. Partial amount of this disbursement is also in support of TMM 2026.	Other than Ongoing	15,00,000	15,00,000
4.2	Sri Sri Rural Development Program Trust (SSRDP)	Children and Adults In-conflict-with-law	Reformation and Rehabilitation of Children and Adults In-conflict-with-law. Will reach approx. 4000 beneficiaries.	Other than Ongoing	30,00,000	30,00,000
4.3	Society for Rehabilitation of Crippled Children (SRCC) Hospital	Children & marginalized families	To support economically challenged families looking for medical financial support.	Other than Ongoing	15,00,000	15,00,000
			<b>TOTAL</b>		<b>60,00,000</b>	<b>60,00,000</b>

Sr. No	Implementing Agency	Beneficiaries	Project Goals & milestones	Type	Project Grant	Planned
5.1	Sahaara Charitable Society	Girl children from deprived background whose mothers are working in red light areas.	'Anandalaya Girls Hostel'- Holistic development of 10 girls.  Partial amount of this disbursement is also in support of TMM 2026.	Other than Ongoing	18,23,000	18,23,000
5.2	Foundation for Promotion of Sports & Games (OGQ)	Athletes	Supporting OGQ in the pool of their support to aspiring athletes.	Other than Ongoing	10,00,000	10,00,000
5.3	World for all Animal care & Adoptions	Stray dogs & cats	Sterilization (neutering & spaying) Program cost for over 300 dogs & cats.	Other than Ongoing	5,67,500	5,67,500
			<b>TOTAL</b>		<b>33,90,500</b>	<b>33,90,500</b>

## Notes:

### **The modalities of utilization of funds and implementation schedules for the projects or programs:**

1. The CSR funds shall be disbursed after receiving an approval of the Board & CSR Committee based on recommendations from the Cares Council, post assessment of the implementation schedule & projected expenses of each project. This shall be either in a single tranche or phased manner depending on the nature of the project.
2. The Cares Council shall engage in frequent updates & interaction with implementing agencies to monitor the utilization of funds & implementation schedules.
3. The CSR projects shall be implemented either as 'Ongoing' or 'Other than ongoing', depending on the nature of the project & as defined in the MOU signed with the implementing agencies.

### **Monitoring mechanism & Reporting:**

1. The Monitoring Mechanism of each project will differ on the basis of the nature of the project.
2. The projects are monitored by procuring regular updates, Utilization certificate, & annual narrative Project report from Implementing Agencies.
3. Project filed visits are planned & findings are documented.

### **Details of need and impact assessment, if any, for the projects undertaken by the company:**

Not applicable. As per the MCA circular Rule 8(3) (a), Company does not have an average CSR obligation of 10 Crore or more in the three immediately preceding financial years.

**DSP**

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